

London Borough of Harrow

Key Decision Schedule (April 2024 - June 2024)

April 2024

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

A Key Decision is one which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

Decisions which the Cabinet intends to make in private

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing <u>democratic.services@harrow.gov.uk</u>.

The membership of the Cabinet is:

Councillor Paul Osborn (Leader), (Strategy) Councillor Marilyn Ashton (Deputy Leader, Planning & Regeneration) Councillor David Ashton (Finance & Human Resources) Councillor Stephen Greek (Performance, Communications & Customer Experience) Councillor Hitesh Karia (Children's Services) Councillor Jean Lammiman (Community & Culture) Councillor Mina Parmar (Housing) Councillor Anjana Patel (Highways, Infrastructure and Community Safety) Councillor Pritesh Patel (Adult Services & Public Health) Councillor Norman Stevenson (Business, Employment & Property)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken			
April							
MAY							
Arrangements for the Supply of Temporary Staffing Service	Award a contract for the provision of Temporary Staffing, on a Master Vendor basis for 3 years.	Cllr David Ashton Sarah Wilson, Principal Lawyer - Litigation Akhil Wilson, Head of Resourcing. <u>Akhil.Wilson@harrow.</u> gov.uk	Open				
Home Improvement Agency Permission to Procure the provision and installation of Specialist Equipment.	To give authority to procure one framework Agreement for the delivery of Specialist Equipment for disabled people. To delegate authority to award a contract following the outcome of the procurement process.	Councillor Mina Parmar; Councillor David Ashton David McNulty, Director of Housing Faithlyn Isaacs,Acting Adaptation Service Manager_ <u>faithlyn.isaacs@harro</u> <u>w.gov.uk</u>	Part exempt				

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
JUNE				